

## Harborough District Council's Parking Account

	<b>2017-18 £000's</b>	<b>2018-19 £000's</b>
Gross Car Park Expenditure	180	268
Car park income	(840)	(978)
Penalty Fine income	(70)	(83)
Other Income	(16)	(20)
Gross Car park income	(926)	(1081)
<b>Net Cr Park Surplus/Deficit</b>	<b>(746)</b>	<b>(813)</b>
Capital cost/Depreciation Charge	11	69
<b>TOTAL (Surplus)/Deficit</b>	<b>(735)</b>	<b>(744)</b>

Under Section 55 of the Road Traffic Regulations (1984), a Local Authority's surplus can be allocated to cover the costs as detailed below, but not limited to:

- Transport, Highways or Road improvements
- Environmental improvements (including reduction of environmental pollution)
- Provision of outdoor recreational facilities available to the general public without charge.

Harborough District Council has spent the following amount for some of these services

	<b>2017-18 £000's</b>	<b>2018-19 £000's</b>
Environmental Protection (Excl pension recharge costs)	54	49
Off Street and Enviro crime enforcement (Excl pension recharge costs)	149	166
Street cleaning	1078	999
Street Furniture etc	9	12
Open spaces and amenity area	189	240
<b>TOTAL</b>	<b>1479</b>	<b>1466</b>
Capital Expenditure on car parks	228	185

Information on the costs associated with on-street enforcement are available on Leicestershire County Council's website.