

**HSG14 - Housing Trajectory (as at 31st March 2018)**

|   | 2011/12    | 2012/13    | 2013/14    | 2014/15    | 2015/16    | 2016/17    | 2017/18    | 2018/19    | 2019/20    | 2020/21    | 2021/22    | 2022/23    | 2023/24    | 2024/25    | 2025/26    | 2026/27    | 2027/28    | 2028/29    | 2029/30    | 2030/31    | Total in Plan |       |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|-------|
| <b>Years remaining in Plan Period</b>                               | <b>20</b>  | <b>19</b>  | <b>18</b>  | <b>17</b>  | <b>16</b>  | <b>15</b>  | <b>14</b>  | <b>13</b>  | <b>12</b>  | <b>11</b>  | <b>10</b>  | <b>9</b>   | <b>8</b>   | <b>7</b>   | <b>6</b>   | <b>5</b>   | <b>4</b>   | <b>3</b>   | <b>2</b>   | <b>1</b>   |               |       |
| <b>Completions</b>  | 240        | 284        | 334        | 496        | 640        | 468        | 580        |            |            |            |            |            |            |            |            |            |            |            |            |            | 3042          |       |
| <b>MH SDA</b>   |            |            |            |            |            |            |            | 36         | 46         | 74         | 145        | 145        | 170        | 170        | 170        | 170        | 110        | 110        | 64         | 50         | 1460          |       |
| <b>Large Sites with PP</b>  |            |            |            |            |            |            |            | 465        | 476        | 524        | 442        | 382        | 361        | 236        | 142        | 0          | 0          | 0          | 0          | 0          | 0             | 3028  |
| <b>Neighbourhood Plan Allocations</b>                               |            |            |            |            |            |            |            | 189        | 145        | 106        | 123        | 92         | 44         | 36         | 22         | 11         | 0          | 0          | 0          | 0          | 0             | 768   |
| <b>Larges sites awaiting S106</b>                                   |            |            |            |            |            |            |            | 12         | 49         | 64         | 10         | 22         | 10         | 0          | 0          | 0          | 0          | 0          | 0          | 0          | 0             | 167   |
| <b>Small sites with PP</b>  |            |            |            |            |            |            |            | 65         | 65         | 65         | 66         | 66         |            |            |            |            |            |            |            |            |               | 327   |
| <b>Windfall allowance</b>   |            |            |            |            |            |            |            |            |            |            |            | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25         | 25            | 225   |
| <b>Total Completions, Commitments and Windfalls</b>                 | <b>240</b> | <b>284</b> | <b>334</b> | <b>496</b> | <b>640</b> | <b>468</b> | <b>580</b> | <b>767</b> | <b>781</b> | <b>833</b> | <b>786</b> | <b>732</b> | <b>610</b> | <b>467</b> | <b>359</b> | <b>206</b> | <b>135</b> | <b>135</b> | <b>89</b>  | <b>75</b>  | <b>9017</b>   |       |
| <i>Lutterworth East SDA</i>   |            |            |            |            |            |            |            |            |            |            |            |            | 38         | 99         | 108        | 167        | 176        | 194        | 235        | 237        | 1254          |       |
| <i>Scraptoft North SDA</i>  |            |            |            |            |            |            |            |            |            | 94         | 108        | 120        | 120        | 120        | 140        | 140        | 140        | 140        | 118        | 100        | 1200          |       |
| <i>Overstone Park, Market Harborough</i>                            |            |            |            |            |            |            |            |            |            | 0          | 0          | 50         | 50         | 100        | 100        | 100        | 100        | 50         | 50         |            | 600           |       |
| <i>East of Blackberry Grange, Northampton Rd., MH</i>               |            |            |            |            |            |            |            |            |            |            |            |            |            |            | 14         | 67         | 67         | 67         | 67         | 67         | 350           |       |
| <i>Burnmill Farm, Market Harborough</i>                             |            |            |            |            |            |            |            |            |            | 30         | 30         | 30         |            |            |            |            |            |            |            |            | 90            |       |
| <i>South of Arnesby Rd., Fleckney</i>                               |            |            |            |            |            |            |            |            |            |            |            | 15         | 35         | 35         | 35         | 10         |            |            |            |            | 130           |       |
| <b>Total Allocations</b>  |            |            |            |            |            |            |            |            |            | <b>30</b>  | <b>124</b> | <b>203</b> | <b>243</b> | <b>354</b> | <b>377</b> | <b>484</b> | <b>483</b> | <b>451</b> | <b>470</b> | <b>404</b> | <b>3624</b>   |       |
| <b>Total Provision in Rural Centres and Selected Rural Villages</b> |            |            |            |            |            |            |            |            |            | <b>10</b>  | <b>0</b>   | <b>23</b>  | <b>82</b>  | <b>102</b> | <b>80</b>  | <b>9</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>0</b>   | <b>307</b>    |       |
| <b>Projected Annual Total</b>                                       | <b>240</b> | <b>284</b> | <b>334</b> | <b>496</b> | <b>640</b> | <b>468</b> | <b>580</b> | <b>767</b> | <b>781</b> | <b>873</b> | <b>910</b> | <b>958</b> | <b>935</b> | <b>923</b> | <b>816</b> | <b>699</b> | <b>618</b> | <b>586</b> | <b>559</b> | <b>479</b> | <b>12948</b>  |       |
| Annual Planned Provision  | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640        | 640           | 12800 |
| Annual shortfall / surplus  | -400       | -356       | -306       | -144       | 0          | -172       | -60        | 127        | 141        | 233        | 270        | 318        | 295        | 283        | 176        | 59         | -22        | -54        | -81        | -161       |               |       |
| Annual Requirement Provision  | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557        | 557           | 11140 |
| Annual shortfall / surplus  | -317       | -273       | -223       | -61        | 83         | -89        | 23         | 210        | 224        | 316        | 353        | 401        | 378        | 366        | 259        | 142        | 61         | 29         | 2          | -78        |               |       |