

Facility Time – 2018/19

Table 1

Relevant Union Officials	
Number of employees who we were relevant union officials during the twelve month period from 1 April 2018	Full-time equivalent employee number
4	3.6

Table 2

Percentage of time spent on facility time	
Percentage of time	Number of employees
0%	1
1% - 50%	3
51% - 99%	0
100%	0

Table 3

Percentage of pay bill spent on facility time	
The total cost of facility time	£1107.44
The total pay bill	£7,726,205
The percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.014%

Table 4

Paid trade union activities	
Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as: (total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100	100%