

Harborough Local Plan 2011-2031

Affordable Housing Trajectory

- 1.1 The Affordable Housing Trajectory below (Table 1.1) illustrates past delivery rates from 2011/12 to 2017/18, and anticipated delivery for the remainder of the plan period (2018/19 to 2030/31).
- 1.2 From 2011 to 31 March 2018 a total of 456 affordable homes have been delivered in Harborough District.
- 1.3 Projected delivery of affordable housing from 2018/19 to 2030/31 is an average of c.221 dpa.
- 1.4 The following components have informed projected annual delivery of affordable homes:
 - Existing commitments to deliver affordable homes, already subject to a signed S106 agreement.
 - Projected delivery rates from non-consented allocation sites – this projection applies a policy-compliant 40% affordable homes provision (ref policy H2). It assumes 40% of the total annual supply from each site (as set out in ‘HSG14 Updated Housing Trajectory, 31 March 2018’).
 - Projected delivery rate from proposed site allocations which now have planning permission (subject to S106), namely ‘F1 Arnesby Rd Fleckney’ and ‘MH1 Overstone Park, Market Harborough’. Affordable Homes from these sites will be delivered at 30% (compliant with the adopted Core Strategy).
 - Projected delivery from Rural Centres and Selected Rural Villages – this projection assumes the 40% affordable homes provision (ref policy H2) and is applied annually to the housing delivery projected as outlined in ‘HSG14 Updated Housing Trajectory (31 March 2018).
- 1.5 The total anticipated delivery for the 2011-2031 plan period is 3,330 affordable homes.
- 1.6 IC3 identifies an AH need of 179dpa from 2017 to 2031 (2,506). Taking into account completions of 124 in 2017/18 and the projected supply of 2,874 gives a total provision of 2,998 AH 2017-31, which is higher than the need of (2,506).

Table 1.1 – Harborough Local Plan Affordable Housing Trajectory

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	Total
Total AH Completions	20	51	49	69	85	58	124														456
<i>Projected AH from existing Commitments</i>								228	194	210	208	153	178	125	41	28	5	-	-	-	1370
Projected AH from Lutterworth East SDA at 40%													15	40	43	67	70	78	94	95	502
Projected AH from Scraftoft North SDA at 40%											38	43	48	48	48	56	56	56	47	40	480
Projected AH from Overstone Park, Market Harborough at 30% (reflects planning permission)											15	15	30	30	30	30	30	15	15		180
Projected AH from Land east of Blackberry Grange, Market Harborough at 40%														6	27	27	27	27	27	27	140
Projected AH from Burnmill Farm, Market Harborough at 40%										12	12	12									36
Projected AH South of Arnesby Rd, Fleckney at 30% (reflects planning permission)												5	12	12	12	4					45
<i>Projected AH delivery from Local Plan Allocations</i>								-	-	12	50	75	90	130	139	183	183	175	183	162	1382
<i>AH Provision in Rcs and SRVs</i>										4	-	9	33	41	32	4	-	-	-	-	122
Total Projected AH delivery								228	194	226	258	238	301	295	212	215	188	175	183	162	2874