

**Summery Sheet**  
**BUDGET 2021/22**  
**Broughton Astley Parish Council**

		Budget	Actual to	Proj Exp	Budget	Actual	Comments
		2020/21	30-Nov-20	2020/21	2021/22	to 30-Apr-21	
	<b>EXPENDITURE</b>						
101	Administration	241,050	140,896	242,670	250,159	0	
102	Council	29,826	13,009	33,349	30,018	0	
201	Cemetery	1,500	876	1,543	1,600	0	
202	Community	0	0	0	0	0	
301	Highways	4,250	2,542	4,250	4,250	0	
401	Village Hall	41,775	30,704	36,634	35,475	0	
402	Allotments	2,271	460	2,141	2,280	0	
403	Recreation Ground	34,400	10,881	30,582	46,819	0	
901	Capital and Loans	18,054	42,644	77,661	53,524	0	
	<b>TOTAL EXPENDITURE</b>	<b>373,126</b>	<b>242,012</b>	<b>428,830</b>	<b>424,125</b>	<b>0</b>	
	<b>OTHER INCOME</b>						
101	Administration	(318,856)	(318,886)	(318,829)	(329,600)	0	
102	Council	0	0	0	0	0	
201	Cemetery	(6,300)	(6,520)	(7,515)	(6,800)	0	
202	Community	(510)	(257)	(617)	(630)	0	
301	Highways	0	0	0	0	0	
401	Village Hall	(43,000)	(16,254)	(16,254)	(21,000)	0	
402	Allotments	(2,000)	(2,562)	(2,562)	(2,000)	0	
403	Recreation Ground	(2,460)	(1,014)	(1,140)	(2,460)	0	
901	Capital & Loans	0	(12,426)	(27,426)	(61,635)	0	
	<b>TOTAL OTHER INCOME</b>	<b>(373,126)</b>	<b>(357,919)</b>	<b>(374,343)</b>	<b>(424,125)</b>	<b>0</b>	
	<b>COUNCIL TAX SUPPORT GRANT INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	<b>TOTAL INCOME</b>	<b>(373,126)</b>	<b>(357,919)</b>	<b>(374,343)</b>	<b>(424,125)</b>	<b>0</b>	
	<b>NET TOTAL</b>	<b>-</b>	<b>(115,907)</b>	<b>54,487</b>	<b>0</b>	<b>0</b>	