

Harborough Local Plan (2020-2041) Stage 2 IDP - Infrastructure Delivery Schedule (September 2026)

Examination Library Reference HDC11

Scheme Ref	Site Policy Ref	Infrastructure type	Infrastructure Sub-Type	Scheme description	Scheme Location	Estimated Cost (£)	Lead Delivery Body	Funding Scale	Funding Method	Contributing sites	Delivery phasing	Prioritisation	Source of scheme
Transport													
TR1	County-wide	Transport infrastructure	Transport Modelling	LCC transport modelling may identify transport infrastructure interventions which are required to enable Local Plan growth to come forward. It may be that a contribution towards transport infrastructure will be required from growth sites.	County-wide	Subject to scope and scale	Leicestershire County Council	County	Developer contributions - s106	All sites in district	Whole plan period	Integral	Discussions with Leicestershire County Council
TR2	OA1	Transport infrastructure	Transport Masterplanning	A robust cross-boundary masterplan to ensure safe and suitable access, full integration of the Oadby SDA with neighbouring transport infrastructure (including LCWIP route enhancements) and a phased approach to delivery to ensure public transport, walking and cycling provision is available upon occupation.	Oadby	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106	OA1	2030-2035	Integral	Discussions with Leicestershire County Council
TR3	TB1, S1 and S3	Transport infrastructure	Transport Masterplanning	A single masterplan to cover all three sites in Scraptoft and Thurnby to collectively manage the traffic impacts of these allocations, ensure any off-site mitigation measures which may include traffic calming and speed control through Stoughton and Thurnby are delivered and for active and sustainable travel modes to be enhanced. It may be that a contribution towards transport infrastructure or delivery of off-site mitigation will be required from the growth sites.	Scraptoft & Thurnby	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106	TB1, S1 and S3	2025-2030	Integral	Discussions with Leicestershire County Council
TR4	MH1, MH2 and MH3	Transport infrastructure	Transport Masterplanning	Strategic masterplanning will be essential to ensure safe and suitable access, that the sites integrate with the walking, cycling and public transport provision (including any outcomes from LCC's passenger transport review), and manage the traffic impacts of these allocations. Measures will likely be required to manage the A6 corridor through Kibworth and prevent rat-running along the B6047 (which has a poor safety record) and routes through Great Bowden. It may be that a contribution towards transport infrastructure or delivery of off-site mitigation will be required from the growth sites.	Harborough	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106	MH1, MH2 and MH3	2025-2030	Integral	Discussions with Leicestershire County Council
TR5	L1	Transport infrastructure	Road Network	Potential need to reduce speed limit on Leicester Road to ensure safe access to the Land off Leicester Road site.	Lutterworth	Subject to scope and scale	Site promoter	Local	S278 or Developer contributions - S106	L1	2025-2030	Integral	Discussions with Leicestershire County Council
TR6	F1	Transport infrastructure	Road Network	Land North of Kilby Road borders the recently constructed Brook Fields development but a second point of access will be required to distribute traffic. It may be that a contribution towards transport infrastructure (including active and sustainable travel modes) or delivery of off-site mitigation will be required,	Fleckney	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106	F1	2025-2030	Integral	Discussions with Leicestershire County Council
TR7	GG1	Transport infrastructure	Transport Masterplanning	Proposals to be integrated with Oadby SDA masterplan to the west and existing residential areas to include consideration of opportunities to deliver alternative traffic routes which avoid the village. It may be that a contribution towards transport infrastructure (including active and sustainable travel modes) or delivery of off-site mitigation will be required from the growth sites.	Great Glen	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106	GG1	2025-2030	Integral	Discussions with Leicestershire County Council
TR8	K1	Transport infrastructure	Site Access	Will need to ensure safe and suitable access, including impacts on the narrow, signal controlled rail bridge, and integration with walking and cycling routes. Measures will likely be required to manage the A6 corridor and Kibworth Beauchamp roundabout. It may be that a contribution towards transport infrastructure or delivery of off-site mitigation will be required from the growth sites.	Kibworth	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106	K1	2025-2030	Integral	Discussions with Leicestershire County Council
TR9	Smaller allocations	Transport infrastructure	Site Access	Delivery of a suitable and safe access will be imperative. It may be that a proportionate contribution towards off-site transport infrastructure (including active and sustainable travel modes) will be required from growth sites.	District wide	Subject to scope and scale	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	All sites in district	Whole plan period	Integral	Discussions with Leicestershire County Council
TR10		Transport infrastructure	Bus improvement scheme	High Street/The Square (Provide widening for right turn traffic into Coventry Road)	Market Harborough	£512,698.00	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2030-2035	Fundamental	Identified through the JTE, ensuring consistency with LCC's BSIP.
TR11		Transport infrastructure	Bus improvement scheme	Leicester Road and High Street from Bill Crane Way down to Woodmarket (Signalise High Street/Stoney Hollow Junction)	Lutterworth	£708,437.00	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2030-2035	Beneficial	Identified through the JTE, ensuring consistency with LCC's BSIP.
TR12		Transport infrastructure	Mobility Hub / Multi-Modal Interchange	Market Harborough Station Mobility Hub	Market Harborough	£1,124,855.00	Leicestershire County Council	County	S278, Developer contributions (S106/CIL), Public funding	To be confirmed through the planning process	2030-2035	Beneficial	Identified through the JTE as an aspirational scheme.
TR13		Transport infrastructure	Active Travel Route	Route AF (Lutterworth)	Lutterworth	£56,008,197.00	Leicestershire County Council	County	S278, Developer contributions (S106/CIL), Public funding	To be confirmed through the planning process	2030-2035	Beneficial	Identified through the JTE, ensuring consistency with LCC LCWIP.
TR14		Transport infrastructure	Active Travel Route	Route AH (Harborough Road)	Market Harborough	£4,375,814.00	Leicestershire County Council	County	S278, Developer contributions (S106/CIL), Public funding	To be confirmed through the planning process	2030-2035	Beneficial	Identified through the JTE, ensuring consistency with LCC LCWIP.
TR15		Transport infrastructure	Active Travel Route	Route AI (Great Bowden Road)	Great Bowden	£5,646,101.00	Leicestershire County Council	County	S278, Developer contributions (S106/CIL), Public funding	To be confirmed through the planning process	2030-2035	Beneficial	Identified through the JTE, ensuring consistency with LCC LCWIP.
TR16		Transport infrastructure	Active Travel Route	Route AK (A47 – Thurnby)	Thurnby	£6,537,022.00	Leicestershire County Council	County	S278, Developer contributions (S106/CIL), Public funding	To be confirmed through the planning process	2030-2035	Beneficial	Identified through the JTE, ensuring consistency with LCC LCWIP.
TR17		Transport infrastructure	Local Road Improvement scheme	A426 Lutterworth Road / Gilmorton Lane / Church Lane (full signalisation, with lane widening Gilmorton Lane)	Dunton Basset	£400,000 – £580,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR18		Transport infrastructure	Local Road Improvement scheme	A4303 Coventry Road / Hunter Boulevard (lane widening on the A4303 Coventry Road (W))	Lutterworth	£350,000 - £500,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR19		Transport infrastructure	Local Road Improvement scheme	A6 Harborough Road / B582 New Street (signal optimisation and lane widening)	Market Harborough	£300,000 - £500,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR20		Transport infrastructure	Local Road Improvement scheme	A6 Harborough Road / New Road (signalisation of the junction and an additional lane on the A6)	Kibworth	£900,000 - £1,300,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR21		Transport infrastructure	Local Road Improvement scheme	A6 Harborough Road / B6047 Melton Road	Market Harborough	TBC	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR22		Transport infrastructure	Local Road Improvement scheme	A6 Leicester Road / Marsh Drive / Church Road (full signalisation)	Kibworth	£475,000 - £685,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR23		Transport infrastructure	Local Road Improvement scheme	A6 Leicester Road / Wistow Road (lane widening on all arms of the roundabout)	Kibworth	£600,000 - £860,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR24		Transport infrastructure	Local Road Improvement scheme	A6 / Station Road (Archers Roundabout) (signalisation and lane widening on Station Road South)	Great Glen	£800,000 - £1,150,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR25		Transport infrastructure	Local Road Improvement scheme	B582 / Manor Road / Manor Road Extension (signalised crossroads with stage sequencing revised to allow both Manor Road arms to run simultaneously)	Oadby	£700,000 - £1,001,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR26		Transport infrastructure	Local Road Improvement scheme	B582 Gartree Road / Gartree Road / A582 (signalisation of the roundabout, combined with a 50m flare lane on Gartree Road)	Oadby	£500,000 - £700,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR27		Transport infrastructure	Local Road Improvement scheme	B6047 / Leicester Lane / Gallow Field Road (lane widening and flaring on approaches)	Market Harborough	£650,000 - 940,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Integral	JTE and SYSTRA Local Road Assessments.
TR28		Transport infrastructure	Local Road Improvement scheme	A47 / Colchester Road / Goodwood Road	Leicester City	£1,062,500.00	Leicester City Council	County	S278 or Developer contributions - S106/CIL	To be confirmed through the planning process	2035-2041	Fundamental	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)

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TR95	HB1	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Husbands Bosworth	£25,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	HB1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR96	HB1	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Husbands Bosworth	£12,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	HB1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR97	U1	Transport infrastructure	Active Travel	Walking and Cycling Infrastructure Measures to support the delivery of the site	Ullesthorpe	£4,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	U1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR98	U1	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Ullesthorpe	£9,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	U1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR99	U1	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Ullesthorpe	£8,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	U1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR100	U2	Transport infrastructure	Active Travel	Walking and Cycling Infrastructure Measures to support the delivery of the site	Ullesthorpe	£6,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	U2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR101	U2	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Ullesthorpe	£16,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	U2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR102	U2	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Ullesthorpe	£9,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	U2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR103	K2	Transport infrastructure	Active Travel	Walking and Cycling Infrastructure Measures to support the delivery of the site	Kibworth	£441,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	K2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR104	K2	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Kibworth	£41,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	K2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR105	K2	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Kibworth	£26,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	K2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR106	MP1	Transport infrastructure	Active Travel	Walking and Cycling Infrastructure Measures to support the delivery of the site	Lutterworth	£107,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	MP1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR107	MP1	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Lutterworth	£207,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	MP1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR108	MP1	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Lutterworth	£24,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	MP1	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR109	MP2	Transport infrastructure	Active Travel	Walking and Cycling Infrastructure Measures to support the delivery of the site	Lutterworth	£823,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	MP2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR110	MP2	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Lutterworth	£1,483,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	MP2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR111	MP2	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Lutterworth	£141,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	MP2	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR112	L3	Transport infrastructure	Active Travel	Walking and Cycling Infrastructure Measures to support the delivery of the site	Lutterworth	£97,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	L3	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR113	L3	Transport infrastructure	Public Transport	Public Transport Infrastructure Measures to support the delivery of the site	Lutterworth	£225,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	L3	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
TR114	L3	Transport infrastructure	Travel Planning	Travel Planning Measures to support the delivery of the site	Lutterworth	£22,000	Leicestershire County Council	County	S278 or Developer contributions - S106/CIL	L3	2025-2030 / 2030-2035	Integral	Harborough Local Plan Strategic Transport Impact Assessment (January 2025)
Transport Costs Sub Total (£)						£112,832,124							
Education													
ED1	County-wide	Education	Early Years	Early years provision requirements have been assessed; however, due to parental choice and variable provider catchments, specific projects and costs will be identified through the development management process and engagement with providers. Early years provision is primarily funded through government childcare entitlements and a mixed provider market. Developer contributions may be sought where justified, although demand, capacity and project requirements are typically less certain due to parental choice and variable provider catchments.	Multiple Sites District-wide	To be determined	Leicestershire County Council	County	Developer contributions - S106, CIL	All sites in district	Whole plan period	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026) - See Appendix 5 for details
ED2	HH1, HH2, TB1	Education	Primary	Houghton-on-the-Hill. One FE. Currently operating very close to maximum capacity and is forecast to have no surplus capacity from 2029. Growth will lead to a need for additional 58 primary places by 2034, requiring the school to be extended by 0.5FE. School is on a constrained site. One option is to extend the school with additional adjacent land, but this could create surplus of places in 2030s. Another option is to accommodate these places at a new school at Scraptoft or at Land South of Gartree Road. This could be combined with a temporary expansion at HOH.	Houghton-on-the-Hill	£1,000,000	Leicestershire County Council	County	Developer contributions - S106, CIL	HH1, HH2, TB1	Sep-30	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED3	HB1	Education	Primary	Husbands Bosworth CoFE Primary. Non-standard expansion of 30 pupils required by 2031 due to the impact of the site allocation. Forecast to be operating close to capacity by 2030. 0.5 FE expansion by 2031	Husbands Bosworth	£1,000,000	Leicestershire County Council	County	Developer contributions - S106, CIL	HB1	Sep-31	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED4	GG1	Education	Primary	Great Glen St Cuthbert's CoFE Primary. School is forecast to maintain approximately 8% surplus without any housing development. To accommodate additional pupils from growth a 0.5 FE expansion in 2032 would be required.	Great Glen	£3,600,000	Leicestershire County Council	County	Developer contributions - S106, CIL	GG1	Sep-32	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED5	K1	Education	Primary	Kibworth Church of England Primary (or provision at LNMH) . Additional increase in students will exceed capacity of school and additional 0.5FE of capacity is required by 2034. This demand could be relocated to the new proposed primary school at Market Harborough to increase choice and diversity and directly meet the need from the development.	Kibworth	£3,600,000	Leicestershire County Council	County	Developer contributions - S106, CIL	K1	Sep-34	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED6	BA1	Education	Primary	Orchard CoFE Primary (or other Broughton Astley Primary). All three schools are small but are also projected to have reasonably high levels of surplus capacity throughout the 2030's before the impact of any new housing. 0.5FE Expansion by 2035	Broughton Astley	£3,600,000	Leicestershire County Council	County	Developer contributions - S106, CIL	BA1, Leire	Sep-35	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).

ED7	AP1, AP2	Education	Primary	East Wigston and South Oadby (Glenmere or the Meadow Primary expansion options). Existing Glenmere and Saint John’s Fisher are impacted from site AP1 in OWBC. All Saints Primary and Meadow Community are impacted from site AP1 and AP2 in OWBC. The primary schools in this area are forecast to begin to collectively exceed their collective net capacities by 2035. Due to the cross boundary growth in this area, the forecast is for a deficit in places. A 1.5FE expansion would be required at one or divided across the existing schools. A 1.5FE expansion of either Glenmere or Meadow Primary by 2036 is required.	East Wigston & South Oadby	£11,100,000	Leicestershire County Council	County	Developer contributions - S106, CIL	AP1,AP2	Sep-36	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED8	MH1, MH2, MH3	Education	Primary	New Primary at Land North of Market Harborough. Existing Market Harborough CoFE is impact MH1, Wellington Price Primary is impacted by MH1, MH2, MH3, Ridgeway is impacted by MH1, GB1, GB2. St Josephs as a faith school has not been included in the assessment Great Bowden is impacted by MH2, MH3, GB1, GB2. Due to significant growth from the allocation a new 2.0 FE primary school needed by 2035 with a 3FE core to provide scope to expand.	Market Harborough	£14,100,000	Developer	County	Developer contributions - S106, CIL	MH1, MH2, MH3	Sep-35	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED9	S1, S2, TB1 & Houghton East 2	Education	Primary	New Primary at Scraftoft (1FE with 2FE core) Ferndale Primary is Impacted from sites S1, S2, TB1, Houghton East 2 . Thurnby St Luke’s CoFE Primary is ilmpact from S1, S2, TB1 and Houghton East 2. Local plan indicates a need for 1FE Primary School by 2034. This could be 2FE Primary school if it included the pupil demand from Houghton on the Hill.	Scraftoft	£11,100,000	Developer	County	Devloper contributions - S106, CIL	S1, S2, TB1 & Houghton East 2	Sep-34	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED10	OA1, AP3,AP4,AP5,AP6	Education	Primary	Land South of Gartree Road. New Primary 1. Provision will be delivered in phases. An initial 2FE primary provision should be operational by 2035 to provide local school places for early residents. Subject to further feasibility work, a more viable option may be to deliver this initial provision as part of an all-through school alongside the proposed secondary school. Under this approach, the primary phase would initially operate from accommodation within the all-through school on the secondary school site.	Oadby	£14,100,000	Developer	County	Developer contributions - S106, CIL	OA1, AP3, AP4, AP5 AP6	Sep-35	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED11	OA1, AP3,AP4,AP5,AP6	Education	Primary	Land South of Gartree Road. New Primary 1. Phase 2- Relocation and Expansion. Subject to further feasibility work, an option may be to deliver the initial provision as part of an all-through school alongside the proposed secondary school. Under this approach, the primary phase (above) would initially operate from accommodation within the all-through school on the secondary school site. By 2040, a standalone 3FE primary school building should be constructed on Primary School Site 1. The primary provision operating within the all-through school could then relocate to the new facility, enabling an increase in intake and supporting longer-term demand growth across the area.	Oadby	£18,100,000	Developer	County	Developer contributions - S106, CIL	OA1, AP3, AP4, AP5 AP6	Sep-41	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED12	OA1, AP3,AP4,AP5,AP6	Education	Primary	Land South of Gartee Road New Primary School 2. A second 2FE standalone primary school (with a 3FE core) will also be required to begin accepting new reception pupils by 2041.	Oadby	£14,100,000	Developer	County	Developer contributions - S106, CIL	OA1, AP3, AP4, AP5 AP6	Sep-41	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED13	OA1, AP3,AP4,AP5,AP6	Education	Primary	Land South of Gartree Road Expansion of Primary School 2 (if required). It is possible that a 1FE extension may be required to deliver six forms of entry of primary school provision across at least two new primary school sites within LSGR. Both permanent primary school sites must have the capacity to accommodate three forms of entry, if needed over the longer term.	Oadby	£6,500,000	Developer	County	Developer contributions - S106, CIL	OA1, AP3, AP4, AP5 AP6	Sep-46	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED14	BA1, Leire	Education	Secondary	Thomas Estley Community Academy. Expansion. 0.5 FE expansion by 2036	Broughton Astley	£3,500,000	Leicestershire County Council	County	Devloper contributions - S106, CIL	BA1, Leire	Sep-36	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED15	MH1, MH2, MH3	Education	Secondary	Land North of Market Harborough. New School. Potential part of an all through school.	Market Harborough	£39,100,000	Developer	County	Developer contributions - S106 , CIL	MH1, MH2, MH3	Sep-35	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
EDXX	K1,F1	Education	Secondary	Kibworth Mead Academy. Additional secondary place demand could be met through a non-standard 0.5FE expansion of Kibworth Mead Academy by 2035, however it may not be physically possible to expand this school. Preference is to accommodate the additional demand within a solution with Market Harborough North.	Kibworth	£3,500,000	Leicestershire County Council	County	Developer contributions - S106, CIL	K1/F1	Sep-34	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED16	L1, L2, HB1, Bitteswe	Education	Secondary	Lutterworth High School. Expansion. 1-2FE expansion as soon as possible with some temporary measures required to accommodate demand from new housing.	Lutterworth	£5,300,000	Leicestershire County Council	County	Developer contributions - S106 , CIL	L1, L2, HB1, Bitteswell	Sep-29	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026).
ED17	OA1, AP3, AP4, AP5 AP6	Education	Secondary	Land South of Gartree Road New School - 4 FE Secondary School by 2035. Potential part of an all through school.	Oadby	£43,300,000	Developer/Homes England	County	Developer contributions - S106 , CIL,	OA1, AP3, AP4, AP5 AP6	Sep-34	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026)
ED18	OA1, AP3, AP4, AP5 AP6	Education	Secondary	Land South of Gartree Road - Expansion of New School Further 4 FE. Primary relocated to new site at LSGR.	Oadby	£14,000,000	Leicestershire County Council	County	Developer contributions - S106, CIL	OA1, AP3, AP4, AP5 AP6	Sep-43	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026)
ED19	Oadby + Wigston LP Sites AP1 and AP2	Education	Secondary	Wigston Academy. A one form of entry expansion to Wigston Academy may be needed by 2041 to accommodate the additional pupils that arise from new housing . 1 FE expansion by 2041.	Wigston	£5,300,000	Leicestershire County Council	County	Developer contributions - S106 & CIL,	Oadby + Wigston LP Sites AP1 and AP2	Sep-41	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026)
ED20	County-wide	Education	SEND (Special Educational Needs)	Contributions towards countywide SEND expansions and enhancements arising from Harborough growth, including the proposed 252-place (ages 4–18) specialist facility at Kilworth Road, Husbands Bosworth. Funding to support new specialist SEND places and enhanced provision, reflecting existing capacity deficits and ongoing reliance on out-of-area placements.	County-wide	To be determined	Leicestershire County Council	County	Primarily through the High Needs Block and DfE capital programmes. Developer contributions can also be sought	All sites in district	Whole plan period	Integral	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026)
ED21	County-wide	Education	Post 16	Pupil yield modelling forecasts up to 335 additional post-16 students from allocated and approved speculative developments by 2032. However, demonstrating a need for post-16 contributions is challenging, as colleges are not subject to fixed capacity limits and can expand enrolment where facilities allow. In addition, post-16 students often travel wider distances and choose colleges based on course availability rather than proximity, making direct links between development growth and specific post-16 infrastructure requirements more difficult to establish.	Sub Regional	To be determined	Leicestershire County Council	Sub Regional	National 16–19 funding system	All sites in district	Whole plan period	Fundamental	Harborough + Oadby & Wigston Local Plan Education Delivery Strategy (August 2026) - See Section 11 of EDS for details.
Education Costs Sub Total (£)						£ 215,900,000							
Healthcare and Emergency Services													
HE1	TB1, S1, and S2	Healthcare and Emergency Services	Primary Healthcare	Extension or other enhancements to local practice(s), to accommodate patient demand arising from development in the vicinity. If this is found to not be possible due to potential site constraints, funding is then required to address the increase in patient demand arising from development in the vicinity through another means which is to be decided with the ICB.	Thurnby and Bushby	£ 951,250	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106 or CIL	TB1, S1, and S2	2030-2035	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
HE2	OA1	Healthcare and Emergency Services	Primary Healthcare	At this time, due to the scale of development proposed to accommodate patient demand arising from the developments and within the nearby vicinity, a new healthcare facility delivered within the site is likely. The ICB will undertake an options appraisal to determine the appropriate infrastructure scheme to accommodate patient demand arising from the site OA1 and site GG1.	Oadby	£ 968,000	Leicester, Leicestershire and Rutland ICB	Third Party	Developer con+J160:J180tributions - s106	OA1 and GG1	2035-2041	Integral	Discussions with Leicester, Leicestershire & Rutland ICB

HE3	L1 and L2	Healthcare and Emergency Services	Primary Healthcare	Extension or other enhancements to local practice(s), to accommodate patient demand arising from development in the vicinity. If this is found to not be possible due to potential site constraints, funding is then required to address the increase in patient demand arising from development in the vicinity through another means which is to be decided with the ICB.	Lutterworth	£247,808	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106	L1 and L2	2030-2035	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
HE4	MH1, MH2 and MH3	Healthcare and Emergency Services	Primary Healthcare	Extension or other enhancements to local practice(s), to accommodate patient demand arising from development in the vicinity. If this is found to not be possible due to potential site constraints, funding is then required to address the increase in patient demand arising from development in the vicinity through another means which is to be decided with the ICB.	Market Harborough	£1,239,040	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106 & CIL	MH1, MH2 and MH3	2035-2041	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
HE5	BA1	Healthcare and Emergency Services	Primary Healthcare	Extension or other enhancements to local practice(s), to accommodate patient demand arising from development in the vicinity. If this is found to not be possible due to potential site constraints, funding is then required to address the increase in patient demand arising from development in the vicinity through another means which is to be decided with the ICB.	Broughton Astley	£367,840	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106 & CIL	BA1	2030-2035	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
HE6	F1	Healthcare and Emergency Services	Primary Healthcare	Extension or other enhancements to local practice(s), to accommodate patient demand arising from development in the vicinity. If this is found to not be possible due to potential site constraints, funding is then required to address the increase in patient demand arising from development in the vicinity through another means which is to be decided with the ICB.	Fleckney	£116,160	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106 & CIL	F1	2030-2035	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
HE7	GG1	Healthcare and Emergency Services	Primary Healthcare	At this time, due to the scale of development proposed to accommodate patient demand arising from the developments and within the nearby vicinity, a new healthcare facility delivered within site OA1 is likely. The ICB will undertake an options appraisal to determine the appropriate infrastructure scheme to accommodate patient demand arising from the site OA1 and site GG1.	Great Glen	£309,760	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106 & CIL	OA1 and GG1	2030-2035	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
HE8	K1	Healthcare and Emergency Services	Primary Healthcare	Extension or other enhancements to local practice(s), to accommodate patient demand arising from development in the vicinity. If this is found to not be possible due to potential site constraints, funding is then required to address the increase in patient demand arising from development in the vicinity through another means which is to be decided with the ICB.	Kibworth	£367,840	Leicester, Leicestershire and Rutland ICB	Third Party	Developer contributions - s106 & CIL	K1	2030-2035	Integral	Discussions with Leicester, Leicestershire & Rutland ICB
Healthcare and Emergency Services Costs Sub Total (£)						£4,567,698							
Community Facilities - Libraries													
C1	TB1	Community Facilities	Libraries	General improvements to library facilities	Thurnby and Bushby	£3,750	Leicestershire County Council	County	Developer contributions - s106	TB1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C2	S1 & S2	Community Facilities	Libraries	General improvements to library facilities	Scraptoft	£33,750	Leicestershire County Council	County	Developer contributions - s106	S1 & S2	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C3	OA1	Community Facilities	Libraries	General improvements to library facilities	Oadby	£36,000	Leicestershire County Council	County	Developer contributions - s106	OA1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C4	L1 & L2	Community Facilities	Libraries	General improvements to library facilities	Lutterworth	£9,600	Leicestershire County Council	County	Developer contributions - s106	L1 & L2	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C5	MH1, MH2, MH3	Community Facilities	Libraries	General improvements to library facilities	Market Harborough	£40,500	Leicestershire County Council	County	Developer contributions - s106	MH1, MH2, MH3	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C6	BA1	Community Facilities	Libraries	General improvements to library facilities	Broughton Astley	£14,250	Leicestershire County Council	County	Developer contributions - s106	BA1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C7	F1	Community Facilities	Libraries	General improvements to library facilities	Fleckney	£4,500	Leicestershire County Council	County	Developer contributions - s106	F1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C8	GG1	Community Facilities	Libraries	General improvements to library facilities	Great Glen	£12,000	Leicestershire County Council	County	Developer contributions - s106	GG1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C9	K1	Community Facilities	Libraries	General improvements to library facilities	Kibworth	£14,250	Leicestershire County Council	County	Developer contributions - s106	K1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C10	B1, B2, B3	Community Facilities	Libraries	General improvements to library facilities	Billesdon	£1,890	Leicestershire County Council	County	Developer contributions - s106	B1, B2, B3	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C11	GB1 & GB2	Community Facilities	Libraries	General improvements to library facilities	Great Bowden	£3,000	Leicestershire County Council	County	Developer contributions - s106	GB1 & GB2	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C12	HH1 & HH2	Community Facilities	Libraries	General improvements to library facilities	Houghton on the Hill	£3,120	Leicestershire County Council	County	Developer contributions - s106	HH1 & HH2	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C13	HB1	Community Facilities	Libraries	General improvements to library facilities	Husbands Bosworth	£3,150	Leicestershire County Council	County	Developer contributions - s106	HB1	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
C14	U1 & U2	Community Facilities	Libraries	General improvements to library facilities	Ullesthorpe	£2,400	Leicestershire County Council	County	Developer contributions - s106	U1 & U2	Variable depending on specific site	Fundamental	LCC's Planning Obligations Policy
Community Facilities (Libraries) Costs Sub Total (£)						£182,160							
Community Facilities (Indoor Sports Facilities)													
C15	TB1	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Thurnby and Bushby	£123,686	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	TB1	Variable depending on specific site	Fundamental	Sport England calculator
C16	S1 & S2	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Scraptoft	£1,113,168	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	S1 & S2	Variable depending on specific site	Fundamental	Sport England calculator
C17	OA1	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Oadby	£1,187,379	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	OA1	Variable depending on specific site	Fundamental	Sport England calculator
C18	L1 & L2	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Lutterworth	£316,635	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	L1 & L2	Variable depending on specific site	Fundamental	Sport England calculator
C19	MH1, MH2, MH3	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Market Harborough	£1,682,121	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	MH1, MH2, MH3	Variable depending on specific site	Fundamental	Sport England calculator
C20	BA1	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Broughton Astley	£470,005	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	BA1	Variable depending on specific site	Fundamental	Sport England calculator
C21	F1	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Fleckney	£101,917	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	F1	Variable depending on specific site	Fundamental	Sport England calculator
C22	GG1	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Great Glen	£395,793	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	GG1	Variable depending on specific site	Fundamental	Sport England calculator
C23	K1	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Kibworth	£470,005	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	K1	Variable depending on specific site	Fundamental	Sport England calculator
C24	B1, B2, B3	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Billesdon	£62,337	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	B1, B2, B3	Variable depending on specific site	Fundamental	Sport England calculator
C25	GB1 & GB2	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Great Bowden	£98,947	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	GB1 & GB2	Variable depending on specific site	Fundamental	Sport England calculator
C26	HH1 & HH2	Community Facilities	Indoor Sports Facilities	Contibributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Houghton on the Hill	£102,895	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	HH1 & HH2	Variable depending on specific site	Fundamental	Sport England calculator

C27	HB1	Community Facilities	Indoor Sports Facilities	Contributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Husbands Bosworth	£103,896	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	HB1	Variable depending on specific site	Fundamental	Sport England calculator
C28	U1 & U2	Community Facilities	Indoor Sports Facilities	Contributions towards the provision of indoor sports facilities (swimming pools, halls, indoor bowls)	Ullesthorpe	£79,158	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	U1 & U2	Variable depending on specific site	Fundamental	Sport England calculator
Community Facilities (Indoor Sports Facilities) Costs Sub Total (£)						£6,307,942							
Community Facilities (General Contribution)													
C32	District wide	Community Facilities	General contribution	Contribution towards community facilities, average contribution for 2.3 person household of £1,185 per dwelling.	District wide	£11,096,340	HDC	Local	Developer contributions - s106	All sites	Variable depending on sites	Fundamental	Planning Obligations SPD (June 2022)
Community Facilities (General Contribution) Costs Sub Total (£)						£11,096,340							
Community Facilities (Cemetery & Burial Provision)													
C24	TB1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Thurnby and Bushby	£25,875	HDC, developers	Local	Developer contributions, on site provision	TB1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C25	S1	Community Facilities	Cemetery and Burial Provision	0.76475ha of cemeteries and burial grounds delivered onsite	Scraptoft	Subject to scope and scale	HDC, developers	Local	Developer contributions, on site provision	S1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C26	S2	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Scraptoft	£36,225	HDC, developers	Local	Developer contributions, on site provision	S2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C27	OA1	Community Facilities	Cemetery and Burial Provision	3.22ha of cemeteries and burial grounds delivered onsite	Oadby	Subject to scope and scale	HDC, developers	Local	Developer contributions, on site provision	OA1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C28	L1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Lutterworth	£47,610	HDC, developers	Local	Developer contributions, on site provision	L1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C32	L2	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Lutterworth	£18,630	HDC, developers	Local	Developer contributions, on site provision	L2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C24	MH1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Market Harborough	£51,750	HDC, developers	Local	Developer contributions, on site provision	MH1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C25	MH2	Community Facilities	Cemetery and Burial Provision	2.5ha of cemeteries and burial grounds delivered onsite	Market Harborough	Subject to scope and scale	HDC, developers	Local	Developer contributions, on site provision	MH2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C26	MH3	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Market Harborough	£124,200	HDC, developers	Local	Developer contributions, on site provision	MH3	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C27	BA1	Community Facilities	Cemetery and Burial Provision	0.12075ha of cemeteries and burial grounds delivered onsite as an extension to existing cemetery	Broughton Astley	Subject to scope and scale	HDC, developers	Local	Developer contributions, on site provision	BA1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C28	F1	Community Facilities	Cemetery and Burial Provision	0.12075ha of cemeteries and burial grounds delivered onsite	Fleckney	Subject to scope and scale	HDC, developers	Local	Developer contributions, on site provision	F1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C32	GG1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Great Glen	£82,800	HDC, developers	Local	Developer contributions, on site provision	GG1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C24	K1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Kibworth	£98,325	HDC, developers	Local	Developer contributions, on site provision	K1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C25	B1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Billesdon	£10,377	HDC, developers	Local	Developer contributions, on site provision	B1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C26	B2	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Billesdon	£2,070	HDC, developers	Local	Developer contributions, on site provision	B2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C27	B3	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Billesdon	£1,035	HDC, developers	Local	Developer contributions, on site provision	B3	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C28	GB1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Great Bowden	£3,105	HDC, developers	Local	Developer contributions, on site provision	GB1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C32	GB2	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Great Bowden	£17,595	HDC, developers	Local	Developer contributions, on site provision	GB2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C24	HH1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Houghton on the Hill	£16,560	HDC, developers	Local	Developer contributions, on site provision	HH1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C25	HH2	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Houghton on the Hill	£4,968	HDC, developers	Local	Developer contributions, on site provision	HH2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C26	HB1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Husbands Bosworth	£17,388	HDC, developers	Local	Developer contributions, on site provision	HB1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C27	U1	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Ullesthorpe	£6,210	HDC, developers	Local	Developer contributions, on site provision	U1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
C28	U2	Community Facilities	Cemetery and Burial Provision	Contributions to offsite cemetery and burial provision facilities within the vicinity of the development	Ullesthorpe	£10,350	HDC, developers	Local	Developer contributions, on site provision	U2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
Community Facilities (Cemetery & Burial Provision) Costs Sub Total (£)						£575,073							
Community Facilities (Outdoor Sports Facilities)													
G11	TB1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Thurnby and Bushby	£266,918	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	TB1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
G12	S1	Green Infrastructure	Outdoor Sports Facilities	Contributions to 3.496ha outdoor sports facilities within the vicinity of the development	Scraptoft	£311,379	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	S1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
G13	S2	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Scraptoft	£373,917	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	S2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
G14	OA1	Green Infrastructure	Outdoor Sports Facilities	Provision of 19 pitches onsite outdoor sports facilities within the development site	Oadby	Subject to scope and scale	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	OA1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026

GI5	L1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Lutterworth	£75,377	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	L1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI6	L2	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Lutterworth	£192,589	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	L2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI7	MH1	Green Infrastructure	Outdoor Sports Facilities	Provision of 1.15 pitches onsite outdoor sports facilities within the development site	Market Harborough	Subject to scope and scale	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	MH1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI8	MH2	Green Infrastructure	Outdoor Sports Facilities	Provision of 2.3 pitches onsite outdoor sports facilities within the development site	Market Harborough	Subject to scope and scale	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	MH2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI9	MH3	Green Infrastructure	Outdoor Sports Facilities	Provision of 2.76 pitches onsite outdoor sports facilities within the development site	Market Harborough	Subject to scope and scale	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	MH3	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI10	BA1	Green Infrastructure	Outdoor Sports Facilities	Contributions to outdoor sports delivered offsite	Market Harborough	£320,876	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	BA1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI11	F1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Fleckney	£320,867	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	F1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI12	GG1	Green Infrastructure	Outdoor Sports Facilities	Provision of 1.84 pitches onsite outdoor sports facilities within the development site	Great Glen	Subject to scope and scale	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	GG1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI13	K1	Green Infrastructure	Outdoor Sports Facilities	Provision of 2.19 pitches onsite outdoor sports facilities within the development site	Kibworth	Subject to scope and scale	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	K1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI14	B1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Billesdon	£102,305	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	B1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI15	B2	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Billesdon	£20,125	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	B2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI16	B3	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Billesdon	£10,063	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	B3	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI17	GB1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Great Bowden	£31,535	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	GB1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI18	GB2	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Great Bowden	£181,686	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	GB2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI19	HH1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Houghton on the Hill	£171,228	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	HH1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI20	HH2	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Houghton on the Hill	£51,124	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	HH2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI21	HB1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Husbands Bosworth	£179,507	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	HB1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI22	U1	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Ullesthorpe	£64,192	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	U1	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI23	U2	Green Infrastructure	Outdoor Sports Facilities	Contributions to offsite outdoor sports facilities within the vicinity of the development	Ullesthorpe	£106,870	HDC, Sport England, developers	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, ECB, Sport England etc	U2	Variable depending on specific site	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI29	L1	Green Infrastructure	Outdoor Sports Facilities	Provision of 1.15 pitches onsite outdoor sports facilities within the development site	Lutterworth	Subject to scope and scale	HDC, developers	Local	Developer contributions, on site provision	L1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
Community Facilities (Outdoor Sports Facilities) Costs Sub Total £						£2,780,558							
Green Infrastructure (Public Open Space)													
GI24	N/A	Green Infrastructure	Green Space	Maximise opportunities for strategic green and blue infrastructure along the Grand Union Canal Conservation Area and towpath, which are to be integral to development proposals	TBD	Subject to scope and scale	HDC, developers	Local	Developer contributions - s106	TBC	Whole plan period	Beneficial	Green and Blue Infrastructure Study
GI25	TB1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.23ha of parks and gardens, 0.259ha amenity green space, 2.444ha natural and semi natural green space, 0.07ha children and young people provision, and 0.1ha of additional allotments / community gardens delivered onsite	Thurnby and Bushby	£38,238	HDC, developers	Local	Developer contributions, on site provision	TB1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI26	S1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 1.748ha of parks and gardens, 1.9665ha amenity green space, 4.3 pitches of outdoor sports facilities, 18.5725ha natural and semi natural green space, 0.25ha of children and young people provision and 0.76475ha allotments/community gardens delivered onsite	Scraptoft	£290,605	HDC, developers	Local	Developer contributions, on site provision	S1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI27	S2	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.322ha of parks and gardens, 0.36225ha amenity green space, 0.81ha outdoor sports facilities, 3.421ha natural and semi natural green space onsite, 0.100625ha of children and young people provision and 0.140875ha of allotments/community gardens delivered onsite.	Scraptoft	£53,533	HDC, developers	Local	Developer contributions, on site provision	S2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI28	OA1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 7.36ha of parks and gardens, 8.28ha of amenity greenspace, 78.2ha of natural and semi natural green space, 2.3ha children and young people provision and 3.22 allotments/community gardens delivered onsite	Oadby	£1,223,600	HDC, developers	Local	Developer contributions, on site provision	OA1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI29	L1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.4232ha of parks and gardens, 0.4761ha amenity green space, 4.4965ha natural and semi natural green space, 0.13225ha children and young people provision, 0.18515ha allotments/community garden delivered onsite	Lutterworth	£70,357	HDC, developers	Local	Developer contributions, on site provision	L1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI30	L2	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.1656ha of parks and gardens, 0.1863ha amenity green space, 1.7595ha natural and semi natural green space, 0.05175ha children and young people provision, 0.07245ha allotments/community garden delivered onsite	Lutterworth	£27,531	HDC, developers	Local	Developer contributions, on site provision	L2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI31	MH1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.46ha of parks and gardens, 0.5175ha amenity green space, 4.8875ha natural and semi natural green space, 0.14375ha children and young people provision and 0.20125ha allotments/community gardens delivered onsite	Market Harborough	£76,475	HDC, developers	Local	Developer contributions, on site provision	MH1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI32	MH2	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 1.564ha of parks and gardens, 1.7595ha amenity green space, 16.6175ha natural and semi natural green space, 0.48875ha children and young people provision and 0.68425ha allotments/community gardens delivered onsite	Market Harborough	£260,015	HDC, developers	Local	Developer contributions, on site provision	MH2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026

GI33	MH3	Green Infrastructure	Public Open Space	Contributions to greenways, with the delivery of 1.104ha of parks and gardens, 1.242ha amenity green space, 11.73ha natural and semi natural green space, 0.345ha children and young people provision and 0.483ha allotments/community gardens delivered onsite	Market Harborough	£	183,540	HDC, developers	Local	Developer contributions, on site provision	MH3	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI34	BA1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.276ha of parks and gardens, 0.3105ha amenity green space, 2.9325ha natural and semi natural green space, 0.08625ha children and young people provision and 0.12075ha allotments/community gardens delivered onsite	Broughton Astley	£	45,885	HDC, developers	Local	Developer contributions, on site provision	BA1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI35	F1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.276ha of parks and gardens, 0.3105ha amenity green space, 2.9325ha natural and semi natural green space, 0.08625ha children and young people provision, 0.12075ha allotments/community gardens delivered onsite	Fleckney	£	45,885	HDC, developers	Local	Developer contributions, on site provision	F1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI36	GG1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.736ha of parks and gardens, 0.828ha amenity green space, 7.82ha natural and semi natural green space, 0.23ha children and young people provision and 0.322ha allotments/community gardens	Great Glen	£	122,360	HDC, developers	Local	Developer contributions, on site provision	GG1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI37	K1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.874ha of parks and gardens, 0.98325ha amenity green space, 9.28625ha natural and semi natural green space, 0.273125ha children and young people provision and 0.382375ha allotments/community gardens delivered onsite	Kibworth	£	145,303	HDC, developers	Local	Developer contributions, on site provision	K1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI38	B1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.08832ha of parks and gardens, 0.09936ha amenity green space, 0.0276ha natural and semi natural green space, 0.0276ha children and young people provision and 0.03864ha allotments and community gardens delivered onsite	Billesdon	£	17,885	HDC, developers	Local	Developer contributions, on site provision	B1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI39	B2	Green Infrastructure	Public Open Space	Contributions to greenways delivered offsite	Billesdon	£	3,059	HDC, developers	Local	Developer contributions, on site provision	B2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI40	B3	Green Infrastructure	Public Open Space	Contributions to greenways delivered offsite	Billesdon	£	1,530	HDC, developers	Local	Developer contributions, on site provision	B3	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI41	GB1	Green Infrastructure	Public Open Space	Contributions to greenways delivered offsite	Great Bowden	£	4,589	HDC, developers	Local	Developer contributions, on site provision	GB1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI42	GB2	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.1564ha of parks and gardens, 0.17595ha amenity green space, 1.66175ha natural and semi natural green space, 0.048875ha children and young people provision and 0.068425ha allotments/community gardens	Great Bowden	£	26,002	HDC, developers	Local	Developer contributions, on site provision	GB2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI43	HH1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.1472ha of parks and gardens, 0.1656ha amenity green space, 1.564ha natural and semi natural green space, 0.046ha children and young people provision, 0.0644ha allotments/community gardens delivered onsite	Houghton on the Hill	£	24,472	HDC, developers	Local	Developer contributions, on site provision	HH1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI44	HH2	Green Infrastructure	Public Open Space	Contributions to greenways delivered offsite	Houghton on the Hill	£	7,342	HDC, developers	Local	Developer contributions, on site provision	HH2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI45	HB1	Green Infrastructure	Public Open Space	Contributions to greenways offsite, with the delivery of 0.15456ha of parks and gardens, 0.17388ha amenity green space, 1.6422ha natural and semi natural green space, 0.0483ha children and young people provision and 0.0672ha allotment/community gardens delivered onsite	Husbands Bosworth	£	25,696	HDC, developers	Local	Developer contributions, on site provision	HB1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI46	U1	Green Infrastructure	Public Open Space	Contributions to greenways, with the delivery of 0.0552ha of parks and gardens, 0.00621ha amenity green space, 0.587ha natural and semi natural green space, 0.017ha of children and young people provision, 0.024ha of allotments and community gardens delivered onsite	Ullesthorpe	£	9,177	HDC, developers	Local	Developer contributions, on site provision	U1	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
GI47	U2	Green Infrastructure	Public Open Space	Contributions to greenways, with the delivery of 0.092ha of parks and gardens, 0.1035ha amenity green space, 0.9775ha natural and semi natural green space, 0.02875ha of children and young people provision and 0.04025ha allotment/community gardens delivered onsite	Ullesthorpe	£	15,295	HDC, developers	Local	Developer contributions, on site provision	U2	Variable depending on sites	Fundamental	HDC Open Space Policy and Guidance Implementation Plan 2026
Green Infrastructure (Public Open Space) Costs Sub Total (£)							£	2,718,370						
Green Infrastructure (Outdoor Sports Facilities - District Wide)														
GI86	District wide	Green Infrastructure	Outdoor Sports Facilities	Football pitch improvements and improvements to changing room facilities	District wide	£	1,055,000	Football Foundation, HDC, Sport England	Local, Potential National Funding	Developer contributions - S106, grants or loans via Football Foundation, Sport England etc	All sites	Variable depending on sites	Beneficial	Playing Pitch and Outdoor Sports Facilities Strategy 2025
GI87	District wide	Green Infrastructure	Outdoor Sports Facilities	Cricket pitch improvements, new nets, and improvements to changing room facilities	District wide	£	69,000	ECB, HDC, Sport England	Local, Potential National Funding	Developer contributions - S106, grants or loans via ECB, Sport England etc	All sites	Variable depending on sites	Beneficial	Playing Pitch and Outdoor Sports Facilities Strategy 2025
GI88	District wide	Green Infrastructure	Outdoor Sports Facilities	Rugby union clubhouse, pitch, drainage, maintenance and flood lighting improvements	District wide	£	1,270,000	RFU, HDC, Sport England	Local, Potential National Funding	Developer contributions - S106, grants or loans via RFU, Sport England etc	All sites	Variable depending on sites	Beneficial	Playing Pitch and Outdoor Sports Facilities Strategy 2025
GI89	District wide	Green Infrastructure	Outdoor Sports Facilities	Tennis court clubhouse, pathways, changing rooms and flood lighting improvements	District wide	£	153,000	LTA, HDC, Sport England	Local, Potential National Funding	Developer contributions - S106, grants or loans via LTA, Sport England etc	All sites	Variable depending on sites	Beneficial	Playing Pitch and Outdoor Sports Facilities Strategy 2025
GI90	District wide	Green Infrastructure	Outdoor Sports Facilities	Bowls green, changing rooms and access improvements	District wide	£	110,000	HDC, Sport England	Local, Potential National Funding	Developer contributions - S106, grants or loans via Sport England etc	All sites	Variable depending on sites	Beneficial	Playing Pitch and Outdoor Sports Facilities Strategy 2025
Green Infrastructure (Outdoor Sports Facilities - District Wide) Costs Sub Total (£)							£	2,657,000						
Utilities (Wastewater Treatment)														
UT1	N/A	Utilities	Wastewater Treatment	Improvements in the Market Harborough Water Recycling Centre catchment, including a new pumping station and emergency overflow at Lubenham and a new storm overflow at Harborough South	Market Harborough	£	2,350,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT2	N/A	Utilities	Wastewater Treatment	Improvements in the Kibworth Recycling Centre catchment, including a new pumping station and emergency overflow at Tur Langton and a emergency overflow at Kibworth Weir	Kibworth	£	290,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT3	N/A	Utilities	Wastewater Treatment	New emergency overflows at Husbands Bosworth Water Recycling Centre	Husbands Bosworth	TBC		Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT4	N/A	Utilities	Wastewater Treatment	Improvements in the East Langton Water Recycling Centre catchment, including a new emergency overflow at West Langton and flow monitoring at East Langton	East Langton	£	3,210,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT5	N/A	Utilities	Wastewater Treatment	Improvements in the Medbourne Water Recycling Centre catchment, including a new pumping station and emergency overflow at Medbourne and an emergency overflow at Drayton	Medbourne	£	4,100,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT6	N/A	Utilities	Wastewater Treatment	Improvements at Mowsley Water Recycling Centre to allow for improved Phosperous removal to meet Water Framework Directive requirements	Mowsley	£	3,750,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT7	N/A	Utilities	Wastewater Treatment	Improvements at Foxton Water Recycling Centre for flow monitoring and to allow for improved Phosperous removal to meet Water Framework Directive requirements	Foxton	£	2,680,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT8	N/A	Utilities	Wastewater Treatment	Improvements at Hallaton Water Recycling Centre for flow monitoring, emergency overflows and to allow for improved Phosperous removal to meet Water Framework Directive requirements. Works also include a new pumping station at Slawston	Hallaton	£	3,630,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT9	N/A	Utilities	Wastewater Treatment	Improvements at Tilton on the Hill Water Recycling Centre to accommodate growth, provide for flow monitoring and to allow for improved Phosperous removal to meet Water Framework Directive requirements.	Tilton on the Hill	£	4,600,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence

UT10	N/A	Utilities	Wastewater Treatment	Improvements at Tugby Water Recycling Centre to allow for improved flow monitoring	Tugby	TBC	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
UT11	N/A	Utilities	Wastewater Treatment	Improvements at Great Easton Water Recycling Centre to allow for improved flow monitoring and provide emergency overflows	Great Easton	£ 180,000	Anglian Water Services	Third Party	AWS funded	N/A	2025-2030	Fundamental	Discussions with Anglian Water, and subsequent correspondence
Utilities (Wastewater Treatment) Costs Sub Total (£)						£ 24,790,000							
Total IDS Costs						£ 384,407,265							